



DIVISION MEMORANDUM NO. 251-2018

TO

FUNCTIONAL DIVISION UNITS

ALL DIVISION PERSONNEL

FROM : DR. CATHERINE P. TALAVERA, CESO VI Schools Division Superintendent

#### SUBJECT: PROGRAM IMPLEMENTATION REVIEW (FIRST SEMESTER)

DATE : July 31, 2018

- This office in collaboration with the CID and SGOD and Finance Division will be holding the 2018 First Semester Program Implementation Review (PIR) for programs and projects as reflected in the AIP. Will be held on August 1-3, 2018 at TECS II – HE Room.
- 2. Specifically, the activity has the following objectives:
  - a. Review the status of program implementation vis-à-vis the DAIP Financial Plan (WFP) 2018.
  - Identify implementation bottlenecks and discuss the corresponding actions taken and proposed solutions;
  - c. Make necessary adjustments to enhance program implementation.
- 3. All incidental expense that will be incurred in the said activity shall be charged against local funds to usual accounting and auditing rules and regulations.
- 4. Immediate dissemination of this memorandum is desired.

Participants to this activity are the CID, SGOD, Administration, Budget and Finance personnel.

# PROGRAM IMPLEMENTATION REVIEW (First Semester)

Tayabas Cit

### INDICATIVE PROGRAM ACTIVITIES

| DAY 1           |                                                                                         |                                                             |  |
|-----------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------|--|
| TIME            | ACTIVITY                                                                                | PRESENTER                                                   |  |
| 8:00 – 8:15 AM  | Opening Program<br>- National Anthem<br>- Prayer<br>- CALABARZON MARCH                  | QAD Staff                                                   |  |
| 8:15 – 12:00 NN | Management Review                                                                       | Catherine P. Talavera, CESO V<br>- SDS                      |  |
|                 | LUNCH BREAK                                                                             |                                                             |  |
| 1:00 – 5: 00 PM | Presentation of first Semester<br>Accomplishments Report<br>using the attached Template | CID Chief<br>SGOD Chief<br>Admin<br>Finance                 |  |
| Day 2           | 1                                                                                       | 1                                                           |  |
| TIME            | ACTIVITY                                                                                | PRESENTER                                                   |  |
| 8:00 - 8:15 AM  | ADJUSTMENT                                                                              | QAD STAFF                                                   |  |
| 8:15 – 11:30 AM | Physical and Financial Plan<br>2018 (AIP)                                               | Catherine P. Talabvera, CESO<br>VI –SDS<br>Planning Officer |  |
|                 | LUNCH BREAK                                                                             |                                                             |  |
| 1:00 - 2:30 PM  | Calendar of Activities based<br>on WFP<br>2018 Budget                                   | Functional Division Units                                   |  |
| 2:30 - 4:00 PM  | Catch Up Plans for 2 <sup>nd</sup><br>semester spill-over activities                    |                                                             |  |
| 4:00 - 4:30 PM  | Next steps                                                                              | 1                                                           |  |
| 4:30 - 5:00 PM  | Closing Program                                                                         | Program                                                     |  |

Day 3

DAV1

| TIME            |                    | PRESENTER                        |
|-----------------|--------------------|----------------------------------|
| 8:00 – 8:15 AM  |                    | Administration Unit/<br>CID Unit |
| 8:15 – 11:30 AM | OM<br>Presentation |                                  |
|                 | LUNCH BREAK        |                                  |
| 1:00 - 2:30 PM  | OM<br>Presentation | SGOD Unit                        |
| 2:30 - 4:00 PM  | OM Presentation    | Finance Unit                     |
| 4:00 - 4:30 PM  | Critiquing         | Catherine P. Talavera - SDS      |
| 4:30 - 5:00 PM  | Closing Program    |                                  |



Republic of the Philippines Department of Education Region 4-A CALABARZON Province of Quezon CITY SCHOOLS DIVISION City of Tayabas



Template 1

### ACCOMPLISHMENTS REPORT

| KRA | TARGET PPAs | ACCOMPLISHMENTS<br>REPORT | ISSUES AND<br>CONCERNS |
|-----|-------------|---------------------------|------------------------|
|     |             |                           |                        |
|     |             |                           |                        |
|     |             |                           |                        |
|     |             |                           |                        |
|     |             |                           |                        |
|     |             |                           |                        |

Template 2

# 2<sup>ND</sup> SEMESTER WFP 2018

| KRA           | ADJUSTED PPAs | TIMELINE OF ACTIVITIES |
|---------------|---------------|------------------------|
| Darty Charger |               |                        |
|               |               |                        |
|               |               |                        |
|               |               |                        |
|               |               |                        |
|               |               |                        |
|               |               |                        |

We are an emerging division where excellence is a habit and allegiance for quality is a pledge.

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