


**City Schools Division of Tayabas**  
**9th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Tarpaulin and Tarpaulin Stand for the Quezon Educators Research Convention 2023	SGOD	NP-53.9 - Small Value Procurement/Shopping	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	Others	11,000.00	11,000.00	-	
5-02-99-990	Repair of Electrical Wirings for Aircondition Units	OSDS-ADMIN	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	Others	227,812.80	227,812.80	-	
5-02-99-990	Procurement of ICT and Office Equipment, Furnitures and Fixtures for Official Use of COA Office Auditor and Accounting Unit	OASD-ACCTG.	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	Others	62,000.00	62,000.00	-	
-	-	-	-					<b>SUB-TOTAL</b>	<b>300,812.80</b>	<b>300,812.80</b>	<b>-</b>	
								<b>GRAND TOTAL:</b>	<b>300,812.80</b>	<b>-</b>		

Prepared by:

  
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 BAC Secretariat, Head


Checked by:

  
**CONRADO C. GABARDA**  
 BAC Vice Chairperson


OK as to Appropriation:

  
**BENJAMIN A. MILLARES**  
 BAC Member/Budget Officer III

Recommending Approval:

  
**ANTONIO P. FAUSTINO JR.**  
 OIC-Assistant Schools Division Superintendent

Approved:

  
**CELEDONIO B. BALDERAS, JR.**  
 Schools Division Superintendent