

City Schools Division of Tayabas
16th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE1	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Procurement of ICT Equipment for the Official Use of COA Office	OSDS-Acctg.	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	12,600.00	12,600.00	0	
5-02-03-990	Administration of the National Learning Camp Assessment Pre and Post Test	SGOD	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	142,002.00	142,002.00	0	
5-02-03-990	Procurement of Common Office Supplies for the Printing of Individual Health Cards, and Replication of Forms During the SBFP Implementation	SGOD	Section 53.9-Small Value Procurement/Shopping	December, 2023	December, 2023	December, 2023	December, 2023	Others	10,236.60	10,236.60	0	
5-02-02-010	Disaster Risk Reduction and Management (DRRM) Year-End Performance Review	SGOD	Section 53.9-Small Value Procurement/Shopping	December, 2023	December, 2023	December, 2023	December, 2023	Others	8,590.00	8,590.00	0	
5-02-03-990	Provision of Diesel, Repairs and Maintenance and Other Related Expenses for Transportation Services in SDO Tayabas	SGOD	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	100,000.00	100,000.00	0	
5-02-02-010	Division Rollout of Instructional Leadership Training: Strengthening Learning Conditions for Early Literacy	SGOD	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	524,600.00	524,600.00	0	
5-02-03-990	Procurement of Office Supplies for Test Administration	SGOD	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	2,770.00	2,770.00	0	
5-02-02-010	Adopt-a-School Program Annual Planning for School Coordinators (Food, Venue and Supplies)	SGOD	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	38,790.00	38,790.00	0	
-	-	-	-	-	-	-	-	TOTAL	839,588.60	839,588.60	-	

Prepared by:

Checked by:

OK as to Appropriation:

Recommending Approval:

Approved:

JEANETTE M. BUERA
BAC Secretariat, Head

CONRADO C. GABARDA
BAC Vice Chairperson/Administrative Officer V

BENJAMIN A. MILLARES
BAC Member/Budget Officer III

ANTONIO P. FAUSTINO JR.
OIC-Assistant Schools Division Superintendent

CELEDONIO B. BALDERAS, JR.
Schools Division Superintendent

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				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Procurement of Additional Fixture for Improvement of the Office of the Schools Division Superintendent	CID	Section 53.9-Small Value Procurement	November 2022			November 2022	GoP-MOOE	6,500.00	6,500.00	0	
5-02-03-990	Provision of Diesel, Repairs and Maintenance and Other Related Expenses for Transportation Services in SDO Tayabas	SGOD	Section 53.9-Small Value Procurement	December, 2023			December, 2023	Others	19,832.80	19,832.80	0	
								SUB-TOTAL	26,332.80	26,332.80	-	
								GRAND TOTAL	865,921.40		-	

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