


**City Schools Division of Tayabas**  
**15th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget: (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Procurement of ICT Equipment for the Official Use of COA Office	OSDS-Acctg.	Shopping	December, 2023	December, 2023	December, 2023	December, 2023	Others	12,600.00	12,600.00	0	
5-02-02-010	4th Quarter Division Program Implementation Review and Performance Assessment (PIRPA) Cum Management Committee Meeting (MANCOM) for FY 2023	SGOD	Section 53.9-Small Value Procurement	November, 2023	November, 2023	December, 2023	December, 2023	Others	44,800.00	44,800.00	0	
5-02-03-990	Provision for Hauling of Learning Resource Materials under previous contract of Transpac Logistics	OSDS/SGOD	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	90,471.14	90,471.14	0	
5-02-99-990	Procurement of Other Supplies and Materials for Official use of Various Offices of SDO Tayabas	OSDS-Supply	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	15,000.00	15,000.00	0	
-	-	-	-					<b>TOTAL</b>	<b>162,871.14</b>	<b>162,871.14</b>	<b>-</b>	

Prepared by:

  
**JEANETTE M. BUERA**  
 BAC Secretariat, Head


Checked by:

  
**CONRADO C. GABARDA**  
 BAC Vice Chairperson/Administrative Officer V

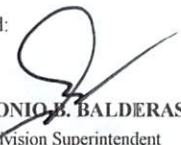
OK as to Appropriation:

  
**BENJAMIN A. MILLARES**  
 BAC Member/Budget Officer III

Recommending Approval:

  
**ANTONIO P. FAUSTINO JR.**  
 OIC-Assistant Schools Division Superintendent

Approved:

  
**CELEDONIO B. BALDERAS, JR.**  
 Schools Division Superintendent

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5-02-99-990	Procurement of Coolers Insulated Reusable Coolers for SBFP (Milk Component) Implementation for SY 2023-2024	SGOD	Section 53.9-Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	Others	53,356.60	53,356.60	0	
5-02-99-990	Basket of Flower for the Commemoration of the 182nd Death Anniversary of Hermano Pule	SGOD	Section 53.9-Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	Others	500.00	500.00	0	
5-02-99-990	Procurement of Dental Supplies for SBFP Related Activities for SY 2023-2024	SGOD	Section 53.9-Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	Others	22,213.00	22,213.00	0	
-	-	-	-	-	-	-	-	SUB-TOTAL	76,069.60	53,356.60	-	
-	-	-	-	-	-	-	-	<b>TOTAL</b>	<b>238,940.74</b>		-	

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