

City Schools Division of Tayabas
14th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training on Instructional Supervision for the National Learning Recovery Program	CID	Section 53.9-Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	Others	330,000.00	330,000.00	0	
5-02-02-010	Capacity Building on Instructional Supervision	CID	Section 53.9-Small Value Procurement/Shopping	October, 2023	October, 2023	October, 2023	October, 2023	Others	294,600.00	294,600.00	0	
5-02-03-990	Supply and Delivery of Learning Resource Equipment, Devices, and Various Supplies for the Production, Printing and Utilization of Supplementary Materials for ALS SHS	CID	Section 53.9-Small Value Procurement	November, 2023	November, 2023	November, 2023	November, 2023	Others	31,172.00	31,172.00	0	
5-02-02-010	Workshop on the Preparation of Policy Implementation Plan, Review and Recommendation, Aligend with MATATAG Agenda	SGOD	Section 53.9-Small Value Procurement	October, 2023	October, 2023	October, 2023	October, 2023	Others	277,400.00	277,400.00	0	
5-02-02-010	SDO Dasmariñas PRIME-HRM Benchmarking at SDO Tayabas City	OSDS-ADMIN	Section 53.9-Small Value Procurement	October, 2023			October, 2023	Others	16,500.00	16,500.00	0	
5-02-02-010	Division Rollout of Higher Order Thinking Skills Professional Learning packages (HOTS-PLPs) for Grades 7 and 8 English, Science, and Mathematics Teachers	CID	Section 53.9-Small Value Procurement	December, 2023	December, 2023	December, 2023	December, 2023	Others	468,600.00	468,600.00	0	
-	-	-	-					SUB-TOTAL	1,418,272.00	1,418,272.00	-	
								GRAND TOTAL:	1,418,272.00	-		

Prepared by:

JEANETTE M. BUERA
BAC Secretariat, Head

Checked by:

CONRADO C. GABARDA
BAC Vice Chairperson

OK as to Appropriation:

BENJAMIN A. MILLARES
BAC Member/Budget Officer III

Recommending Approval:

ANTONIO P. FAUSTINO JR.
OIC-Assistant Schools Division Superintendent

Approved:

CELEDONIO E. BALDERAS, JR.
Schools Division Superintendent