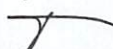


**City Schools Division of Tayabas**  
**13th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Provision of Diesel and Repairs and Maintenance and Other related expenses for Transportation services in SDO Tayabas	OSDS-ADMIN	NP-53.9 - Small Value Procurement	Oct. 2023	Oct. 2023	Oct. 2023	Nov. 2023	MOOE	120,000.00	120,000.00	0	
5-02-02-010	Replenishment of Supplies for the Administration of the National Achievement Test for Grade 10	SGOD	NP-53.9 - Small Value Procurement	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	20,090.00	20,090.00	0	
5-02-02-010	Capacity Building Activity on Instructional Supervision	SGOD	NP-53.9 - Small Value Procurement	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	294,600.00	294,600.00	0	
5-02-02-010	Procurement of Nutritious Food Products (NFP) for School-Based Feeding Program FY 2023	SGOD	Repeat Order	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Others	88,325.16	88,325.16	0	
5-02-02-010	Division Education Summit Cum-Piging ng Pasasalamat	SGOD	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Others	163,800.00	163,800.00	0	
5-02-02-010	Traning-Workshop on Establishing Functional Child protection Committee in Public and Private Schools and Learning Centers for School Heads and Select Guidance Coordinators	ADMIN	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	MOOE	96,297.90	96,297.90	0	
-	-	-	-					<b>SUB-TOTAL</b>	<b>783,113.06</b>	<b>783,113.06</b>	-	

Prepared by:

  
**JEANETTE M. BUERA**  
 BAC Secretariat, Head

Checked by:

  
**CONRADO C. GABARDA**  
 BAC Vice Chairperson/Administrative Officer V

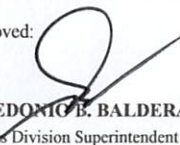
OK as to Appropriation:

  
**BENJAMIN A. MILLARES**  
 BAC Member/Budget Officer III

Recommending Approval:

  
**ANTONIO P. FAUSTINO JR.**  
 OIC-Assistant Schools Division Superintendent

Approved:

  
**CELEDONIO B. BALDERAS, JR.**  
 Schools Division Superintendent

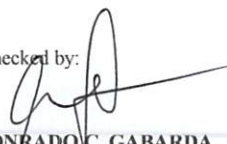
**City Schools Division of Tayabas**  
**13th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Procurement of Tarpaulin for the 34th National Statistics Month Celebration	OSDS	NP-53.9 - Small Value Procurement	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	MOOE	1,920.00	1,920.00		
5-02-02-010	Procurement of Food and Venue for the Healthy and Positive Aging: SDO Tayabas Program for Senior Citizen and Prospective Retirees 2023	OSDS	NP-53.9 - Small Value Procurement	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	MOOE	30,800.00	30,800.00		
5-02-02-010	Meals for the Court Appearance of the Defendants and Ipilan-Alitao Elementary School and the Regional Trial Court with Legal Counsel	OSDS	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	MOOE	3,594.00	3,594.00		
-	-	-	-					<b>SUB-TOTAL</b>	<b>36,314.00</b>	<b>36,314.00</b>	-	
								<b>GRAND TOTAL:</b>	<b>819,427.06</b>	<b>819,427.06</b>	-	

Prepared by:

  
**JEANETTE M. BUERA**  
 BAC Secretariat, Head

Checked by:

  
**CONRADO C. GABARDA**  
 BAC Vice Chairperson/Administrative Officer V


OK as to Appropriation:

  
**BENJAMIN A. MILLARES**  
 BAC Member/Budget Officer III

Recommending Approval:

  
**ANTONIO P. FAUSTINO JR.**  
 OIC-Assistant Schools Division Superintendent

Approved:

  
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