


City Schools Division of Tayabas
12th Supplemental Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|---|--------------|--------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-990 | Procurement of Medical Supplies to be Used for SBFP Related Activities | SGOD | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 87,520.00 | 87,520.00 | 0 | Sub-ARO No. OSEC-4A-23-4548 |
| 5-02-02-010 | Procurement of Additional Supplies for Reproduction of Supplementary Learning Materials (SLMs) | CID | NP-53.9 - Small Value Procurement/SH | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 2,757.00 | 2,757.00 | 0 | |
| 5-02-02-010 | Induction Program for Beginning Teachers 2023: Orientation for the 2nd Batch of Teachers and Mentors | SGOD | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 17,280.00 | 17,280.00 | 0 | |
| 5-02-02-010 | Provision of Board and Lodging (Meals and Venue) for the Workshop on the Preparation of Policy Implementation Plan, Review, and Recommendation, Aligned with the MATATAG Agenda | SGOD | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 210,900.00 | 210,900.00 | 0 | |
| 5-02-03-990 | Procurement of Data Traking System (DTS) with Web Hosting for the City Schools Division of the City of Tayabas | OSDS | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 79,500.00 | 79,500.00 | 0 | |
| 5-02-03-990 | Procurement of Supplies in Support to Implementation of 5s of Office Files under One DepEd One QMS | OSDS | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 43,000.00 | 43,000.00 | 0 | |
| 5-02-02-010 | Provision of Food and Venue for the Finance Third Cluster Coordination Meeting with Senior Bookkeepers of Secondary Schools Implementing Units | OSDS | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 122,000.00 | 122,000.00 | 0 | |

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|-------------|--|------|-----------------------------------|------------|-----------|-----------|-----------|------------------|-------------------|-------------------|---|-----------------------------|
| 5-02-03-990 | Procurement of Medical Equipment to be used for SBFP Related Activities | SGOD | NP-53.9 - Small Value Procurement | Sept. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 222,480.00 | 222,480.00 | 0 | Sub-ARO No. OSEC-4A-23-4548 |
| 5-02-03-990 | Procurement of Other Supplies and Materials for SDO Tayabas City | OSDS | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 10,000.00 | 10,000.00 | 0 | |
| 5-02-03-990 | Procurement of Supplies for Improvement of Workplace of various offices in SDO Tayabas | OSDS | NP-53.9 - Small Value Procurement | Oct. 2023 | Oct. 2023 | Oct. 2023 | Oct. 2023 | Others | 82,100.00 | 82,100.00 | 0 | |
| - | - | - | - | | | | | SUB-TOTAL | 877,537.00 | 877,537.00 | - | |

Prepared by:


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Recommending Approval:


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Approved:


CELEDONIO B. BALDERAS, JR.
 Schools Division Superintendent