

City Schools Division of Tayabas
11th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement or Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Procurement of Digital Weighing Scales	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	310,000.00	310,000.00	0	Sub-ARO No. OSEC-4A-23-4548
5-02-02-010	Teaching Workshop of Teaching Related Personnel in the Utilization of Learning and Development Needs Assessment Results as Basis for the L&D Plan Development	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	188,600.00	188,600.00	0	
5-02-03-990	Purchase of Uninterruptible Power Supply (UPS), and Access Point for Additional Network Support	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	115,744.61	115,744.61	0	
5-02-03-990	Procurement of Supplies for the Teacher's Day Celebration	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	49,500.00	49,500.00	0	
5-02-02-010	Division Conference of Basic Education Researchers (DCBER) 2023	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	47,600.00	47,600.00	0	
								SUB-TOTAL	711,444.61	711,444.61		
								GRAND TOTAL:	711,444.61			

Prepared by:


JENNELYN M. MIRANDILLA
BAC Secretariat/Member

Checked by:


CONRADO C. GABARDA
BAC Vice Chairperson

OK as to Appropriation:

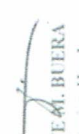

BENJAMIN A. MILLARES
BAC Member/Budget Officer III

Recommending Approval:


ANTONIO P. FAUSTINO JR.
OIC-Assistant Schools Division Superintendent

Approved:


CELDONIO B. BALDERAS, JR.
Schools Division Superintendent


JEANETTE M. BUERA
BAC Secretariat, Head

City Schools Division of Tayabas
11th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Orientation on Division Contingency Plan for Earthquake and Division DRRM Team	SGOD	NP-53.9 - Small Value Procurement	Oct. 2023	Oct. 2023	Oct. 2023	Oct. 2023	Others	41,300.00	41,300.00	-	
5-02-02-010	DIVISION PRESENTATION OF ACCOMPLISHMENTS OF THE NATIONAL LEARNING CAMP IMPLEMENTATION	OSDS	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	Others	24,000.00	24,000.00	-	
-	-	-	-	-	-	-	-	SUB-TOTAL	65,300.00	65,300.00	-	
-	-	-	-	-	-	-	-	GRAND TOTAL:	776,744.61	-	-	

Prepared by:

JEANETTE M. BUERA
BAC Secretariat, Head

Checked by:

CONRADO C. GABARDA
BAC Vice Chairperson

OK as to Appropriation:

BENJAMIN A. MILLARES
BAC Member/Budget Officer III

Recommending Approval:

ANTONIO T. FAUSTINO JR.
OIC-Assistant Schools Division Superintendent

Approved:

CELEDONIO B. BALDERAS, JR.
Schools Division Superintendent