

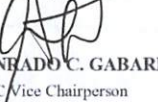
City Schools Division of Tayabas
10th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Supply and Delivery of Learners and Teacher's Table of Mayuwi Elementary School	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	Others	306,534.00	306,534.00	-	
5-02-02-010	Advocacy Material for Teacher's Day Celebration	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	Others	34,300.00	34,300.00	-	
5-02-02-010	Second Division Program Implementation Review and Performance Assessment (PIRPA) for CY 2023	SGOD	NP-53.9 - Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	Others	57,400.00	57,400.00	-	
-	-	-	-	-	-	-	-	SUB-TOTAL	398,234.00	398,234.00	-	
								GRAND TOTAL:	398,234.00	-		

Prepared by:


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Checked by:


CONRADO C. GABARDA
 BAC Vice Chairperson

OK as to Appropriation:


BENJAMIN A. MILLARES
 BAC Member Budget Officer III

Recommending Approval:


ANTONIO P. FAUSTINO JR.
 OIC-Assistant Schools Division Superintendent

Approved:


CELEDONIO B. BALDERAS, JR.
 Schools Division Superintendent